

**City of Jacksonville  
 Neighborhoods Department  
 Housing and Community Development Division  
 Schedule of Proposed Funding  
 State Housing Initiatives Partnership (SHIP) 2019-2020 Program**

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM</b>				
<b>ADMINISTRATION</b>				
Housing and Community Development Division	Administration	\$ 135,606.00	\$ 135,606.00	
<b>TOTAL ADMINISTRATION</b>		<b>\$ 135,606.00</b>	<b>\$ 135,606.00</b>	<b>7.56%</b>
<b>SHIP PROGRAM ACTIVITIES</b>				
Housing and Community Development Division	Owner-Occupied Rehabilitation	\$ 846,459.00	\$ 846,459.00	
Housing and Community Development Division	Down Payment Assistance	\$ 300,000.00	\$ 300,000.00	
Housing and Community Development Division	CDBG-DR Match Funding (Hurricane Matthew)	\$ 112,609.00	\$ 112,609.00	
Housing and Community Development Division	Foreclosure Intervention	\$ 400,000.00	\$ 400,000.00	
<b>TOTAL SHIP PROGRAM ACTIVITIES</b>		<b>\$ 1,659,068.00</b>	<b>\$ 1,659,068.00</b>	<b>92.44%</b>
<b>TOTAL FUNDS AVAILABLE FY 2019/2020</b>		<b>\$ 1,794,674.00</b>	<b>\$ 1,794,674.00</b>	<b>100.00%</b>
<b>Recap of Administration and Delivery funding as a percentage of entitlement funding:</b>				
Total Funds Available for FY 2019/2020.....		\$ 1,794,674.00		
Less:				
Lapse funds being appropriated in this legislation.....		\$ -		
Admin Eligible funds being appropriated in this legislation.....		\$ 1,794,674.00		
<b>% Being Appropriated to Program Administration</b>		<b>7.56%</b>		

June

Revised Exhibit 2  
 Revised Schedule  
 June 17, 2019 - NCSFHS  
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